

## **Fire District Funding Resources and Fiscal Year 2022-2023 Budget**

On June 8, 2022 the RHFD held both a budget workshop (Agenda item #8) and public hearing on the proposed budget for 2022-2023 (Agenda item #9). The Board approved a preliminary budget of \$8,612,966. A final budget for Board approval will be reviewed at the September 13, 2022 regular meeting.

93% of the district's annual revenues come from the following sources:

Property Taxes (47%; \$4,159,512)

Measure O (30%; \$2,584, 204)

Two Benefit Assessments (16%; \$1,362,081)

Additional budget details for the fiscal year 2022-2023 and a five year projection for revenue and expenditures (FY 2022/2023-2026/2027) can be found at:

<https://www.rhfd.org/finance-1bccd73>